

**State of Nevada**  
**General Fund - Agency Request Limits**  
**2020 - 2021 Biennium**

<b>Agency</b>	<b>* FY 2019 General Fund Target</b>	<b>2019 Salary Adjustment</b>	<b>Adjusted 2019 General Fund Target</b>	<b>2020-2021 Biennium Limit (Total for Both Years)</b>
Governor's Office	20,874,214	389,114	21,263,328	42,526,656
Lieutenant Governor	606,802	21,381	628,183	1,256,366
Attorney General	7,641,565	182,247	7,823,812	15,647,624
Secretary of State	18,137,857	579,522	18,717,379	37,434,758
Treasurer	969,837	3,623	973,460	1,946,920
Controller	4,882,782	201,938	5,084,720	10,169,440
Department of Administration	5,753,716	153,504	5,907,220	11,814,440
Judicial Branch	40,183,822	633,221	40,817,043	81,634,086
Department of Tourism and Cultural Affairs	3,466,434	165,124	3,631,558	7,263,116
Governor's Office of Economic Development	13,128,333	167,361	13,295,694	26,591,388
Department of Taxation	32,514,805	1,438,314	33,953,119	67,906,238
Commission on Ethics	231,010	9,782	240,792	481,584
Legislative Counsel Bureau	36,730,543		36,730,543	73,461,086
Department of Veterans Services	7,246,292	93,014	7,339,306	14,678,612
Department of Education	72,105,351	388,828	72,494,179	144,988,358
Distributive School Account	1,181,785,421		1,181,785,421	2,363,570,842
School Remediation Trust Account	98,160,673		98,160,673	196,321,346
Incentives for Licensed Education Personnel	1,000,000		1,000,000	2,000,000
Other Education Programs	95,309,168		95,309,168	190,618,336
Department of Conservation and Natural Resources	33,870,525	1,216,449	35,086,974	70,173,948
Nevada System of Higher Education	608,651,458	36,229,887	644,881,345	1,289,762,690
Department of Health and Human Services	1,276,698,508	11,935,023	1,288,633,531	2,577,267,062
Adjutant General	3,846,181	69,822	3,916,003	7,832,006
Department of Corrections	296,036,538	11,960,493	307,997,031	615,994,062
Tahoe Regional Planning Agency	1,783,420	45,994	1,829,414	3,658,828
Department of Agriculture	2,886,575	97,968	2,984,543	5,969,086
Gaming Control Board	30,392,111	1,391,762	31,783,873	63,567,746
Department of Public Safety	62,663,341	2,548,814	65,212,155	130,424,310
Department of Wildlife	838,401	29,554	867,955	1,735,910
Business and Industry	3,232,721	97,086	3,329,807	6,659,614
Department of Motor Vehicles	36,654		36,654	73,308
Department of Employment Training and Rehabilitation	5,030,308	131,837	5,162,145	10,324,290
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<b>Total</b>	<b>\$ 3,966,695,366</b>	<b>\$ 70,181,662</b>	<b>\$ 4,036,877,028</b>	<b>\$ 8,073,754,056</b>

\* FY 2019 Amounts have been adjusted  
for one-time and partial year FY 2019 expenditures

**State of Nevada**  
**Highway Fund - Agency Request Limits**  
**2020 - 2021 Biennium**

<b>Agency</b>	<b>* FY 2019 Highway Fund</b>	<b>2019 Salary Adjustment (calculations - no actual salary adjustment funds available)</b>	<b>Adjusted 2019 Highway Fund</b>	<b>2020-2021 Biennium Limit (Total for Both Years)</b>
Department of Public Safety	73,077,274	3,066,977	76,144,251	152,288,502
Business and Industry	2,465,336	156,186	2,621,522	5,243,044
Department of Transportation	317,508,138	6,426,556	323,934,694	647,869,388
Department of Motor Vehicles	70,009,196	2,072,610	72,081,806	144,163,612
<b>Total</b>	<b>\$ 463,059,944</b>	<b>\$ 11,722,329</b>	<b>\$ 474,782,273</b>	<b>\$ 949,564,546</b>

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for one-time and partial year FY 2019 expenditures

**State of Nevada**  
**Internal Service - Agency Request Limits**  
**2020 - 2021 Biennium**

<u>Agency</u>	<b>* FY 2019 Internal Service Accounts - Reserves</b>	<b>2019 Salary Adjustment</b>	<b>Adjusted 2019 Internal Service Accounts</b>	<b>2020-2021 Biennium Limit (Total for Both Years)</b>
Attorney General - Administrative Fund	29,623,908	1,107,000	30,730,908	61,461,816
Attorney General - Tort Claim Fund (Administrative Only)	4,566,153	5,929	4,572,082	9,144,164
Department of Administration - Director's Office	837,160	22,627	859,787	1,719,574
Department of Administration - Nevada State Library and Archives - Mail Services	6,694,966	43,659	6,738,625	13,477,250
Department of Administration - Public Works Buildings and Grounds	16,571,815	127,368	16,699,183	33,398,366
Department of Administration - Risk Management	21,816,319	23,846	21,840,165	43,680,330
Department of Administration - Fleet Services	5,012,927	40,908	5,053,835	10,107,670
Department of Administration - Purchasing	2,674,978	99,209	2,774,187	5,548,374
Department of Administration - Human Resource Management	8,855,592	209,294	9,064,886	18,129,772
Department of Administration - Enterprise IT Services - Application Support	9,160,981	305,456	9,466,437	18,932,874
Department of Administration - Administrative Services	2,990,535	102,736	3,093,271	6,186,542
Department of Administration - Enterprise IT Services - Office of the CIO	1,544,497	55,568	1,600,065	3,200,130
Department of Administration - Enterprise IT Services - Computer Facility	15,481,353	288,704	15,770,057	31,540,114
Department of Administration - Enterprise IT Services - Data Comm and Network Engin	6,454,037	102,980	6,557,017	13,114,034
Department of Administration - Enterprise IT Services - Telecommunications	3,088,836	29,324	3,118,160	6,236,320
Department of Administration - Enterprise IT Services - Network Transport Services	3,650,563	71,794	3,722,357	7,444,714
Department of Administration - Enterprise IT Services - Security	2,611,103	55,564	2,666,667	5,333,334
Department of Administration - Public Works Division - Administration	905,848	24,720	930,568	1,861,136
Public Employees Benefits - (Retired Employee Group Insurance and Active Employee Group Insurance)	282,035,645		282,035,645	564,071,290
<b>Total</b>	<b>\$ 424,577,216</b>	<b>\$ 2,716,686</b>	<b>\$ 427,293,902</b>	<b>\$ 854,587,804</b>

\* FY 2019 Amounts have been adjusted  
for one-time and partial year FY 2019 expenditures

**State of Nevada**  
**Court Assessment - Agency Request Limits**  
**2020 - 2021 Biennium**

<b>Agency</b>	<b>* FY 2019 Court Assessments</b>	<b>Adjustment (calculations - no actual salary adjustment funds available)</b>	<b>Adjusted 2019 Court Assessments</b>	<b>2018-2019 Biennium Limit (Total for Both Years)</b>
Council for Prosecuting Attorneys	115,456	4,237	119,693	239,386
Victims of Domestic Violence	66,927	2,486	69,413	138,826
Victims of Crime	1,077,176	9,352	1,086,528	2,173,056
Criminal History Repository	3,827,751	270,777	4,098,528	8,197,056
POST	2,155,077	10,925	2,166,002	4,332,004
Judicial Branch	12,484,752	228,696	12,713,448	25,426,896
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<b>Total</b>	<b>\$ 19,727,139</b>	<b>\$ 526,473</b>	<b>\$ 20,253,612</b>	<b>\$ 40,507,224</b>

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